Final Report



Creating our Future: A Strategic Plan for Economic Development in Rabun County

Prepared by: Forward Rabun Rock Paper Scissors Tucson Atlantic Consulting



Strategic Plan

Forward Rabun

Founded in 2019 as a public-private partnership for <u>community development</u> and <u>economic development.</u>

Brings economic development, chamber, tourism under one roof for more efficient operation and better coordination.

Provides a platform for the county, cities and the private sector to plan and work together for a prosperous future.

"Run to meet the future or it's going to run you down."

Creating the Future

- Smart communities don't let the future "happen" to them; they make their own future
- Communities need a strategy and a plan
- All stakeholders must work together for success
- A strategic plan for <u>all</u> the county



Strategic planning.....

is the process of defining the goals of your organization (community) for the future and the strategies by which these goals will be achieved and resourced.

-Consciousgovernance.com



Project Overview



Why a Strategic Plan for Economic Development in Rabun County?

- "Traditional" manufacturing has gone offshore
- Skilled service and tech jobs driving prosperity in the U.S. are not present in Rabun County; result is lower incomes, young talent leaving county
- Development pressures increasing

Rabun County is at an Economic Development Crossroads



Questions We Must Address

- What kind of future do we want for Rabun County?
- Should we diversify our economic base and enhance opportunities for future generations?
- Will we let growth happen "to" us or will we make it happen "for" us?



Benefits of a Strategic Plan

- Helps unite the County and cities towards common goals for community and economic development
- Fosters better intergovernmental relations and planning
- More "bang for the buck" coordination and cooperation
- Shapes the economic development future in a preferred, not random, way
- Helps guide government budget decisions



Project Team

Experienced: Numerous strategic planning projects across the nation

Internal Team



Robert Pittman

Economic Development Consultant Volunteer – No Compensation Vice-Chair, Forward Rabun



Mickey Duvall Staff Member Forward Rabun, Inc.

External Team

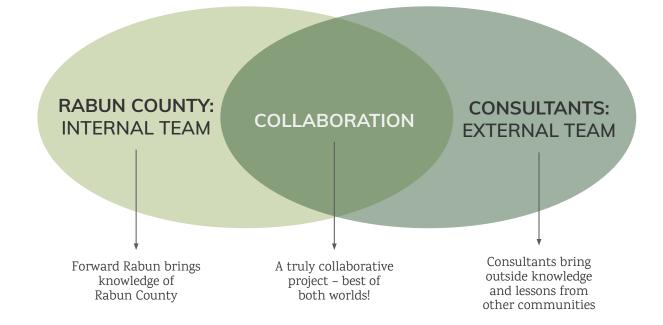


Amanda Sutt Branding & Marketing CEO, Rock Paper Scissors

Tucson Roberts

Economic Development Consultant Tucson Atlantic Consulting

Best of Both Worlds





Whose Plan Is It?

- Not the consultants', not just the elected officials' plan; **it's what the people of Rabun County have said they want!**
- Based on extensive public input
 - All voices heard everyone has a chance to comment
 - \circ $\,$ A consensus of what the Rabun County residents want
 - \circ Critical for buy-in and support
 - Everyone must work together to implement a community effort!

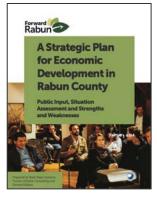


Survey Respondents: Full-Time Residents

- The vast majority of respondents (91%) reported that they live full time in Rabun County.
- The median number of years full-time resident responders have lived in Rabun County is 28 years
- The median number of years for part-time resident responders is 18 years.



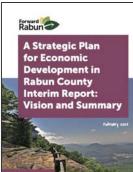
Elements of a Strategic Plan for Economic Development



Part I of Project

Where are we now?

- Situation assessment
- Strengths and weaknesses



Part II of Project

How do we get there?

- Bridging the Gap
- Creating the Future
- Recommendations
- Implementation

Where do we want to be?

• Vision for the future



Steps in a Strategic Plan for Economic Development

1. Where are we now?

- Public input
- Situation assessment demographics, economics, trends
- Strengths and weaknesses

2. Where do we want to be?

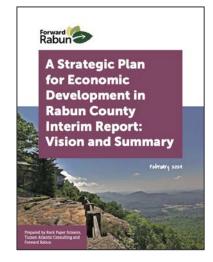
- Vision for the future
- What would you like the County to "look like" in the coming years?



Steps in a Strategic Plan for Economic Development

3. Achieving the Vision: how do we get where we want to be?

- Bridging the gap
- Addressing the weaknesses and building on the strengths
- \circ Recommendations the plan!
- \circ Implementation







A Strategic Plan for Economic Development in Rabun County Interim Report: Vision and Summary

Summary of Part I

February 2024



Prepared by Rock Paper Scissors Tucson Atlantic Consulting and Forward Rabun

Part I: Input, Assessment, Vision

Rabun

ward Rabun Strategic Plan

Step 1: Obtain Public Input and Review Existing Studies

Step 2: Situation Assessment

- Economic trends, demographi workforce, social factors
- Strengths and weaknesses

Step 3: Establish a Vision for Rabun County

- What would you like the County to "look like" in the coming years?
- Input from Steps 1 and 2

Note: For more detail on Part I results, see two documents they can all be found on ForwardRabun.com/strategicplan2024/



1. Where Are We Now?



Survey Results: Growth and Development

- 68% believe the County is growing too quickly
- 78% believe stronger growth regulations are needed
- 55% believe that growth is not enhancing the quality of life
- However, 46% (plurality) believe that growth enhances economic opportunities

Is there a contradiction? – growth enhances opportunities but not the quality of life?

Challenge: Find a way for the County to grow without diminishing the quality of life



Survey Results: The Economy

Do You Agree or Disagree With These Statements?	Strongly Agree Or Agree	Strongly Disagree Or Disagree
Good jobs are <u>not</u> easy to find in Rabun	53%	23%
Jobs do <u>not</u> meet the skills of the workforce	44%	19%
More jobs with higher pay are needed in Rabun County	72%	6%
Salaries and wage rates are <u>not</u> adequate to live in Rabun County	74%	9%
It is important to grow and diversify the local economy to make it stronger	55%	22%

Note: Percentages do not sum to 100 because some respondents chose response #3 Neutral

Conclusion: Many Rabun County residents are underemployed and want better jobs and higher incomes



Survey Results: Quality of Life

Do You Agree or Disagree With These Statements?	Strongly Agree Or Agree	Strongly Disagree Or Disagree
K-12 Education is good in Rabun County	78%	5.4%
Housing availability is good in Rabun County	4.6%	83.6%
Good medical care is available in Rabun County	13.3%	60.4%
More national retail stores and restaurants would be a good thing for Rabun County	19.5%	65.6%

Note: Percentages do not sum to 100 because some respondents chose response #3 Neutral



Survey: What Do You Like About Living in Rabun County?

- Rural, small-town feel
- Natural beauty
- Scenery lakes and mountains
- Schools
- Climate
- Outdoor recreation



Survey: What Would Make Living in Rabun County Better?

- Affordable housing for workforce
- More healthcare options; more specialists; mental health care
- Better jobs with higher pay
- A comprehensive growth plan
- Managed development to protect natural resources
- Better internet
- Ordinances to protect the small-town charm
- Larger and better workforce



First and Foremost: Public Input

- Survey with over 500 responses
- 2 town hall meetings
- 5 focus groups
- 40 one-on-one interviews

See all public input and comments (over 30+ pages) at: ForwardRabun.com/stragegicplan2024/



Bottom Line from Public Input

- Rabun County residents believe that the County is growing too fast and that growth needs to be regulated.
- At the same time, they overwhelmingly want a stronger and more diversified economy with better jobs and higher pay to better match the skill sets of the existing workforce.

Mission Impossible?

Forward Rabun and the Consulting Team say this *IS* possible with the right strategy and plan!



Situation Assessment: Data Analysis Strengths and Weaknesses Existing Studies

Where are we now?



Situation Assessment: Some Key Measures

Employment is not diversified: 42% of employment in Rabun County is concentrated in two tourism-related industries and construction:

Retail Trade	17.8%
Accommodation and Food Service	14.8%
Construction	10.3%

Add another two industries [Health Care (10.5%), Educational Services (9.0%) and over 62% of employment in Rabun County is concentrated in just six sectors.

Lower wages: the County average annual wage of \$39,052 is far below the State average of \$64,948 (Source: GA Labor Market Explorer)



Strengths and Weaknesses

- Rabun County has economic development challenges, including:
 - \circ Land limited availability and topography
 - \circ Water/sewer availability and capacity
 - Workforce housing
 - Labor availability
- These are long-term community and economic development challenges that must be addressed to meet the vision
- In the near term, Rabun County has strong economic development assets to help achieve its vision



Building a Better Economic Future

Data analysis shows that current economic conditions in Rabun County, including heavy reliance on just a few industries and relatively low incomes, do not support the public input of a diversified economy and better jobs.

What are some economic development strengths to build on for the future and some weaknesses to address?



Economic Development Strengths and Weaknesses Assessment

- **Strengths:** Assets to build on to attain the vision
- Weaknesses:

Obstacles to attaining the vision that need to be addressed; basis for gap analysis

Strengths and weaknesses based on:

- Public input
- •Data analysis
- •Consulting team's professional experience and judgment

Note: See the Part I documents for full explanation of strengths and weaknesses



Strengths: Assets to Build on for the Future

- Scenic beauty and outdoor recreation
- Strong community spirit
- Safe environment with low crime rate
- Strong tourism, retirement, and second home economy
- Attractive community
- Strong brand and identity
- Farm-to-table state designation and associate brand
- Schools/K-12 education

- Access to higher education
- Geographic location and access
- Good business climate
- Low property taxes
- Work ethic of experienced labor force
- Good county fiscal condition
- Increased intergovernmental cooperation
- Vacation home and retiree communities add taxes and business expertise to the County

Note: For explanation and information on strengths, see Part I report



Economic Development Weaknesses

- Limited land for development
- Availability of industrial/commercial sites and buildings
- Housing availability and affordability
- Labor availability
- Water and sewer availability and service
- Lack of childcare facilities
- Distance to commercial airports

- Health services
- Limited planning for growth
- Broadband availability
- Lack of a marketing plan to attract high-wage businesses
- Use of drugs among some youth

Note: For explanation and information on weaknesses, see Part I report



Existing Studies

Existing Plans reviewed by the Project Team:

- Georgia Mountains Regional Commission Comprehensive Economic Development Strategy (CEDS)
- Rabun County Georgia Comprehensive Plan
- Appalachian Regional Commission Strategic Plan
- City of Clayton Master Plan





Existing Studies

The Existing Plans reinforced our findings regarding:

- 1. The enhancement, conservation, protection, and promotion of Natural and Cultural Resources Create a clean, high-tech business environment that will stimulate, diversify and strengthen the regional economy through collaboration, resulting in job creation/retention and capital investment in infrastructure which will enhance the local tax base and quality of life.
- 2. Attract and retain clean high-tech business/industry by promoting a superior educational system in tandem with a world-class workforce development strategy complemented by sensible housing development/sustainability.
- 3. Promote and enhance the community's sense of place by promoting downtown and historic areas, walkable green-space, mixed-use development, and scenic/natural areas of the community.



Existing Studies

The Existing Plans we examined were more generalized in scope and recommendations regarding economic development.

This Strategic Plan focuses more detail on specific economic development issues in Rabun County.



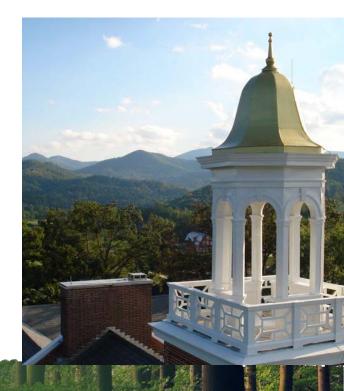
2. Where Do We Want to Be?

Vision for the Future



A Clear Vision for Rabun County's Economic Future

- The consensus vision expressed by the public was very clear one of the strongest ever encountered by the consultants
- The Vision Statement is an expression of public sentiment and serves as an overarching guide for the economic future of Rabun County



Vision Statement

Above all, we, the residents of Rabun County, are **committed to preserving the natural resources and scenic beauty and the traditions of "small-town" living** that make Rabun County a great place to live, work and play.

At the same time, we envision a future with **a strong**, **diversified economy featuring good jobs at all skill levels that will provide improved career opportunities** for all residents, including young adults entering the workforce.

We believe that as we work to attain our vision for the future, **Rabun County will serve as a model for rural development** that balances preservation and tradition with economic growth.

Attaining the Vision

To attain our vision for the future, we will follow these guidelines:

- 1. Follow our strategic plan for community and economic development, with regular, annual updates.
- 2. Promote continued cooperation for planning and managing development among the County, its cities and the private sector.
- 3. Be open to new ideas and concepts for managing growth and development, and to subject matter experts that can provide useful information.
- 4. Be open to increased density in the cities to preserve undeveloped land.
- 5. Welcome all new residents, including those with the skill sets and experience to help diversify the local economy.
- 6. Support the retention and expansion of existing businesses and industries already in the County.
- 7. Help stimulate entrepreneurial activity and new business start-ups.

Part II: Bridging the Gap And Creating the Future

How Do We Get There?



Part II: Bridging the Gap - Strategies and Actions

Step 4: Gap Analysis

- Understanding key weaknesses to achieving the economic development vision
- Recommendations and priorities for addressing them

Step 5: Strategy and Recommended Actions

- Recommendations for community and economic development strategies to achieve the vision statement
- Roadmap for the future

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3. Achieving the Vision

How Do We Get Where We Want to Be?



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Bridging the Gap: Build on strengths and address weaknesses

- Specific recommendations in Summary of Recommended
 Programs and Actions
- Forward Rabun has already established several Working Groups to address opportunities and issues e.g. childcare, healthcare
- More Working Groups to form need more professionals and volunteers to help
- A community-wide, public-private effort



Limited Land for Development

Because of 3rd party land ownership (U.S. Forest Service and GA Power) and mountainous topography, there is limited land for development, land and development costs are relatively high.

Development moratoria will not achieve the vision of protecting the County's natural resources while also creating better jobs. Population growth and development pressures will continue, so the choice is simple: build up in certain locations or build out and consume more land.

Public input favors directing development where possible to the 441/23 corridor and cities while preserving the "small town, main street" charm. To accomplish this, any constraints to denser development in cities should be identified and addressed, and master plans should be developed.





Limited Land for Development

For economic development, less land-intensive industries should be emphasized; office or home-based "white collar" jobs will serve the vision's dual purpose of protecting natural resources and providing better jobs (see target industry section below).

Comprehensive land use plans for the County and its cities are needed to guide future development to attain the vision.

- The Comprehensive Plan (2019) identifies "character areas" in the County this is a start.
- The County has a Land Use Application form, but this mainly applies to re-zoning.

There are tools to help preserve rural agricultural land, such as conservation easements, transfers of development rights, and land trusts, that can be used to help preserve rural and undeveloped land in the County.

A Land Use Planning Working Group should be established.



Available Industrial/Commercial Sites and Buildings

There is a lack of suitable development-ready sites and buildings in the County. Most businesses prefer development-ready sites (all utilities, good access, proper zoning, etc.) or buildings; lack of them can be a "fatal flaw" and drive businesses elsewhere.

Recommended Actions:

- Identify suitable individual sites (3-5 acres) and potential larger sites (20 or more acres) meeting modern business standards.
- Identify sites/buildings for office space.
- Investigate the feasibility of developing a shared office work facility (see Small Business/Entrepreneurial recommendations below).
- Pursue private developers and public/private partnerships for site and building development.
- Consider expanding the County GIS system to help identify sites.

The Development Authority of Rabun County will continue to be responsible for industrial sites and buildings.





Housing Affordability and Availability

Housing availability and affordability for the County's labor force is a major obstacle to attaining the economic development vision.

Denser housing options such as multi-family housing and townhomes are needed. The model of minimum one-acre lots for single-family housing for all the County is not necessarily suitable for many working-age people that help diversify Rabun County's economy (e.g., young single workers); and is not compatible with the vision of planned growth and better jobs.



Denser housing in the cities is more compatible with the vision and helps protect undeveloped areas.

- Land use and master development plans can facilitate denser housing options in cities in an acceptable way.
- Barriers to denser housing from current zoning and other regulations should be identified and addressed.



Housing Affordability and Availability

Cities and towns across the nation (such as Gainesville, GA) are embracing new alternative types of housing, such as townhomes, duplexes, apartments, and modular homes, to increase affordability and availability of housing (see Rope Roberts Georgia Power presentation to Forward Rabun, February 9, 2022).

Participation in the Urban Land Institute (ULI) Technical Assistance Program will bring useful outside knowledge and experience to bear on the problem.

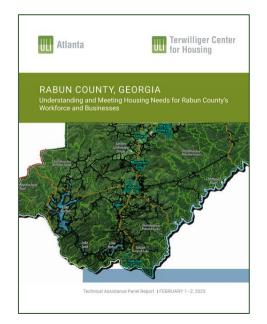
A Housing Working Group should be established.





Housing Affordability and Availability

- One-third (32%) of county population cannot afford basic rental costs (30% of income) (2023 ULI study)
- Forward Rabun secured competitive Technical Assistance Program on Housing from the ULI Group
 - Panel of national experts visited Rabun County
 - Detailed recommendations on creating more affordable housing



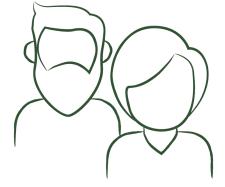


Labor Availability

Labor availability is a major problem, according to business owners and managers in the County. The labor force participation rate in Rabun County (45%) is significantly lower than the State (63%); for the prime workforce age (25-54), the rate is 70% for the County compared to 81% for the State.

Better, higher-paying jobs will encourage more County residents to become productive members of the County labor force. This is the recommended economic development strategy in this report.

Many business owners stated that more available child care would increase their labor pool and help reduce turnover. Encouraging more childcare services in Rabun County should be a high priority (see childcare discussion for recommendations).



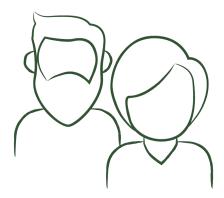


Labor Availability

Recruiting remote workers and new businesses will increase the supply of skilled labor; this will stimulate the hiring of Rabun County residents.

The "Bring a Generation Back Home" campaign (see below) over time will encourage some Rabun County natives living and working elsewhere to move back home.

Almost 21% of Rabun County residents work outside of the County. Many of these out-commuters are in high-skilled "white collar" occupations such as Commuter and Mathematical Operations that can help diversify and strengthen the local economy (see data in the presentation by Rope Roberts of Georgia Power to Forward Rabun, February 9, 2002).





Labor Availability

Creating better jobs in the County, along with a campaign to encourage out-commuters to work where they live, will increase the labor supply.

Industry skills needed in the County should be closely aligned with workforce training at regional technical colleges.

A Labor Force Working Group should be established.





Water and Sewer Availability and Service

Limited water and sewer infrastructure limits where development can occur and the type of development in the County. The Rabun County Water and Sewer Authority (RCWSA) has plans to increase capacity in the County, including providing service along the 441/23 corridor in south Rabun County.

Future development of water and sewer infrastructure should be coordinated with a comprehensive land use plan to facilitate the type and location of development to help attain the vision.

Completion of a plan to consolidate Clayton's water system with the RCWSA system will greatly facilitate future economic development in Rabun County to attain the vision and address some of the Clayton system's service problems mentioned by interviewees, including very high rates of water loss and frequent service interruptions.



Childcare Services

Rabun County has historically experienced a chronic shortage of childcare facilities. Limited childcare options, as well as cost, makes it harder for parents to work, with some choosing to stay home with their children over working.

In addition, the State has strict licensing requirements for childcare facilities, which increases start-up and operating costs and risks for the facilities.

However, there are local employers who know if they could offer childcare to their employees, they would have a waiting list of qualified workers.





Childcare Services

Recommended Actions:

- Establish a Childcare Working Group.
- Establish a task force to address the issue and conduct a survey to gauge demand for childcare.
- Begin more extensive research to determine the exact needs for childcare in Rabun County (e.g., Infant through 4 years, early learning & education, after-school care for ages 5 and up, etc.)
- Meet with the YMCA of Metro Atlanta to learn how they are currently integrating into Rabun County beyond their Lake Burton facility and how Rabun County can partner with them to expand services.
- Contact successful childcare facilities and ask how they started.
- Contact some national franchise childcare companies to see what they need to get started.
- Explore options for a public-private partnership to bring resources for funding and a childcare facility to Rabun County.
- Discuss with Rabun County Schools to explore opportunities to expand early learning services.
- Encourage local governments, the business community, and the general public to view childcare as "business imperative" for the County and invest more resources in building out a childcare infrastructure.



Healthcare

Mountain Lakes Medical Center is a 25-bed acute care facility in Clayton.

Healthcare options in Rabun County are limited. Survey respondents expressed a strong desire for more specialty medical providers in the County.

Residents must travel into neighboring counties, Metro Atlanta, Asheville, or Greenville to find providers.

Countyhealthrankings.org, from the Robert Wood Johnson Foundation, offers comprehensive data and measures of health outcomes, health factors, and healthcare for all counties in the nation.

Health outcomes include mortality rates and health indicators from various sources. The **health outcomes** measure for Rabun County is relatively good - ranked **36th out of 159 Georgia counties.**



Healthcare

Measures of health factors that help determine health outcomes include health behaviors (e.g., alcohol use); clinical care (e.g., access to care); social and economic factors (e.g. income); and physical environment (e.g. air and water quality).

Rabun County's measure of **health factors** is relatively good – **39th out of 159 counties**. Rabun County ranks above the median county rank (80th) in all factors and very high in some (e.g., physical environment, #2) <u>except</u> for access to care which includes measures such as physicians per capita and various measures of healthcare availability.

Recommended Actions for the Healthcare Committee to Consider:

- 1. Expand the current Forward Rabun Healthcare Committee into the Healthcare Working Group.
- 2. Conduct a feasibility/market study for healthcare in Rabun County given surrounding healthcare facilities in Habersham and Hall counties and Macon County, NC
- 3. Some additional ideas for the Healthcare Committee to consider:
 - a. Telehealth
 - b. Partnerships for mobile clinics
 - c. Rural Hospital Stabilization Grant



Limited Planning for Growth

According to the information collected from interviews, surveys, and town hall meetings, the lack of long-term growth plans or goals creates uncertainty and confusion.

Zoning is being updated with the Pond Study, but there is no underlying land use plan.





Limited Planning for Growth

Recommended Actions:

- The Strategic Plan will provide roadmap for future growth in Rabun County.
- Develop a comprehensive land use plans for the County and cities.
- Provide budget and staff resources to proactively support land use plans.

The Benefits:

- More efficient use of scarce land
- Guide zoning/re-zoning decisions
- More transparency and certainty



Broadband Availability

Reliable and affordable high-speed internet e-Connectivity is fundamental for all economic activity in the economy of the 21st Century. Rabun County is fairly well served, but service is spotty, with slow speeds in some areas.

- According to a recent Georgia Department of Community Assistance (GDCA) 2022 Broadband Study, Rabun County has approximately 13% unserved locations compared to the National Average of 22.3% unserved (based on broadband fixed terrestrial service with 25 Mbps down/3 Mbps up).
- According to the Census Bureau, 77.2% of Rabun County's households have a broadband subscription compared to 84.4% for the State.





Broadband Availability

In 2018 the Georgia General Assembly passed SB402 (Achieving Connectivity Everywhere) and thereby created the Georgia Broadband Deployment Initiative, which promotes the deployment of broadband services to unserved areas within the State.

It is important to establish a Broadband Working Group to continue to pursue every opportunity (federal/state grants) to upgrade and expand broadband coverage to all unserved locations in Rabun County.





Creating the Future



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Community Development.... Like Home Improvement?

You want to improve your home - new bedroom, home office, sunroom - you have a vision for what you want your home to look like.

But you don't have the time or money to do everything immediately, so you do higher priority projects first and begin planning for others in the future. You celebrate and enjoy each home improvement, knowing you want to do more.

Your situation changes over the years, so you modify your home improvement plans over time.

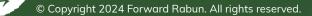
So it is with community development... continuous improvement and adjusting to changes.



Diversifying and Strengthening Rabun County's Economy

- Higher-skilled white collar or technology-related jobs and small goods- and service-producing firms can help meet the vision of diversifying the economy and preserving Rabun County's lifestyle and natural resources.
- These jobs will also support building, retail, restaurant and related industries in the county on a **year-round** basis





Diversifying and Strengthening Rabun County's Economy

Proactive communities that want to shape their economic future seek to recruit and grow the kinds of **industries that will help achieve their vision.**

But for this strategy to succeed, they should also choose **industries for which they have a competitive advantage.**

Industries that meet these two criteria are often referred to as "target" industries. They help attain the community's vision and increase the chances of successful recruitment.

Benefits:

- Underemployed residents can move up to these jobs
- Employ local graduates
 - Higher-income jobs will
 stimulate demand for the
 retail/restaurant sector and
 make them less dependent on
 the season



Target Industries

Creating Intentional Jobs to Meet Our Vision



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"White Collar" Occupations and Industries

Identify "white collar" occupations (SOC - Standard Occupation Codes) from sources such as Onetonline.org. For example, search for "technical" occupations:

- Computer user support specialists
- Software developers
- Project managers

Identify industries that are high in these white-collar occupations (perform a data run showing SOC classifications in NAICS industries)

Use these industries in the marketing program (below).



White Collar Industries and Occupations in Rabun County

Rabun County already has some of these technical industries and occupations and they are growing!

NAICS Industry	2021 Employment	10-yr Growth
Management, Scientific & Tech Consulting	28	93%
Other Professional, Scientific & Tech Services	56	80%
Architectural, Engineering & Related Services	21	17%

Source: Part I Report



Some Technical Occupations in Rabun County

SIOC Occupations	2021 Employment	10-yr Growth
Business & Financial Operations Occupations	172	34%
Computer & Mathematical Occupations	36	42%
Life, Physical, & Social Science Occupations	25	94%

Source: Part | Report

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Some Additional "White Collar" Target Industries

NAICS	Job Classification
541519	Computer Related Service
541511	Custom Computer Professional Service
511210	Software Publishers
541513	Computer Systems Design Services
541512	Other Computer Systems Design Services

Making Rabun County "remote work ready" will help current residents and companies become more familiar with remote work and help attract more remote workers and companies to the County. A partial checklist of remote work-ready factors to be evaluated and worked on includes:

Telecom infrastructure and service:

- Number of internet providers, geographic coverage, and customers served
- Plans for future expansion and upgrade of internet service



A great opportunity for Rabun Cou<u>nty!</u>

A Remote Work "Ready" Community

Community support for remote work:

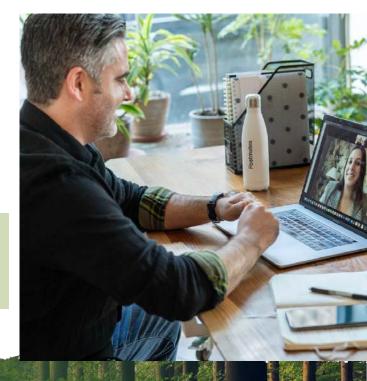
- Declaration of support for remote work
- Remote work seminars
- Shared work facilities with support services for remote workers (part of the new business start-up plan)
- Task Force dedicated to improving remote work environment (the Broadband Work Group)

Some top remote work occupations:

- Software developers
- Project management specialists
- Management analysts

Some top remote work industries:

- Software publishers
- Computer systems design
- Consulting services



"Lifestyle" Industries

Some communities select target industries based on lifestyle and community identity.

Lifestyle products and target industries for Rabun County include

- Food products already present; move up the supply chain from crops to food products
- Outdoor recreation and sports products: camping, hiking products; mountain bikes





Creating Target Industry Jobs



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Creating Target Industry Jobs

- Three ways to create jobs in a community:
 - Recruitment of new firms
 - Retention and expansion of existing firms (BRE)
 - \circ New business start-up
- In most communities, BRE and new business start-ups account for the majority of new jobs
- Recruitment, however, can be more important when working to diversify the local economy



Business Retention and Expansion

The re-alignment of business retention and expansion (BRE) under Forward Rabun with the Chamber offers the opportunity to efficiently administer and coordinate economic programs to better support the evolving Rabun County economy.

Forward Rabun/Chamber have already expanded BRE programs including seminars and speaker programs that have been well attended

Recommended additional components of a BRE program include:

- A regular Industry Visitation Program that will identify the issues and needs of local businesses that can be addressed.
- A resource guide for local businesses for example, help them identify sources of marketing information and assistance.
- A forum (perhaps lunch meetings?) for local business owners and managers to network, learn from peers, and learn from occasional speakers.



New Business Start-Up and Entrepreneurial Assistance

There are no comprehensive entrepreneurial assistance programs in the County even though there is lots of potential for new business start-ups.

A Small Business and Entrepreneurial Working Group should be established; it should include representatives from the many successful working or retired business executives who live in the County. The Working Group should consult with UGA Small Business Development Center (SBDC) and other outside resources to develop program priorities. Conduct a feasibility study for a small business/entrepreneurial assistance facility. Many communities have such facilities. This facility could include shared workspace, shared support services (administrative assistance, office machines, meeting space, etc.), office space for rent, and other services. Some communities are expanding these facilities to serve as a "gathering place" for entrepreneurs to exchange ideas, network, and host training programs and seminars.

Establish a business mentoring program like SCORE (Service Corp of Retired Executives); Rabun County is fortunate to have lots of local resources for this (e.g., retired successful business executives).



New Business Start-Up and Entrepreneurial Assistance

Learn from the experience of other communities in creating new business start-up and entrepreneurial assistance programs. Examples include the Asheville food product incubator, Gwinnett Entrepreneurial Center, and Hart County Recreational Economy Program.

Recruit Rabun County natives who have successful businesses elsewhere to move their businesses back "home" (see "Bring a Generation Back Home" below).





Retail Development

- Establish a Retail and Conference Working Group.
- Conduct a retail market study to identify retail "gaps" and opportunities. This will be helpful to local entrepreneurs who want to start a retail business and in recruiting selected new retail businesses to Rabun County.
- Marketing to retail prospects is much like marketing to industrial prospects; communities show that they are a good location for the particular retailer with available sites, the proper demographics, traffic counts, and other key factors.
- Retail development will enhance Rabun County's attraction as a tourist destination and serve the local population.
- Care must be taken to target retail services not offered by local owners, as expressed in the public input.



Conferences and Meetings

With its scenic beauty and two-hour drive access to three larger metro areas, Rabun County is a good location for smaller business conferences, trade shows, and exhibitions.

The Retail and Conference Working Group should survey and interview conference planners and consultants to determine how to increase conference business and also to assess existing facilities and what additions might be needed.

The upcoming renovation of the Dillard House and Conference Center by new owners will make Rabun County more competitive for conferences and meetings.





Recruiting Target Industries & Marketing Rabun County



Economic Development Marketing

Establish an Economic Development Marketing Committee: The Committee should include active and retired business executives with a presence in Rabun County.

Develop a marketing program to attract target industries and occupations (white-collar jobs, remote work residents, and other target industries) to Rabun County. Program elements should include:

- Marketing message and brand for the target industries;
- Database of small, growing firms in the target industries working with companies such as Dun & Bradstreet;
- Program of regular contact with these target firms;
- Other standard marketing components, such as trade show attendance and targeted advertising;
- "Internal marketing" program to part-time county residents who own businesses in Atlanta and elsewhere or know of others who do, such as available space signage with vision and developer/investor events;
- Other marketing techniques to attract the attention of business owners and executives passing through Rabun County on their way to/from North Carolina resort towns including a business incubator.



Securing the Necessary Workforce

Who will fill the new target industry jobs created to realize the vision of a diversified economy?

- Some workers will move to Rabun County with their relocating new firms.
- Higher-paying jobs will stimulate the local labor supply and help increase the labor force participation rate.
- As was the case in the past with the apparel industry, workers will commute from surrounding counties for good jobs; the labor force for Rabun and adjacent counties is over 105,000.
- Rabun County is a very attractive place to live skilled workers from other counties will be tempted to relocate here.
- Local high school graduates will have better job opportunities and more incentives to stay in the County.
- Some residents of Rabun County who commute out to jobs in other areas (approximately 1,200 workers) will likely decide to work instead in Rabun County if comparable good jobs are available.



"Bring a Generation Back Home"

One of the biggest benefits of diversifying the economy and creating higher-skilled jobs may be the opportunity for natives of Rabun County to move back home.

Many current high school students and recent graduates expressed a strong preference in the public input phase to remain in Rabun County if there were sufficient job opportunities.





Joint Tourism and Economic Development Marketing

- Some of Rabun County's tourists are business owners and executives that might be open to locating their businesses or residences in Rabun County. A best practice is to combine economic development and tourism marketing to get this message out for cost-effective marketing.
- Economic development marketing under strategic plan and tourism marketing should work together closely



A Menu of Options

- The strategic plan contains numerous strategies and recommended actions.
- Priorities will have to be set based on:
 - Community resources, interest, and energy
 - Ongoing assessment of what is working and what isn't.
- This is not a one-off, short-term plan; it is a roadmap for Rabun County's economic future.
- The plan must be evaluated and updated every year.



	Summary of Recomm	nended Programs	and Actions				
trategic Plan Element	Recommendations and Action Items	Responsibility	Notes		Priority*		
		Start Up					
iteering Committee							
	Establish public/private Steering Committee reporting to	FOR			Start-Up Necessit		
	Forward Rabun (FOR) with responsibility to priortize,					Stens t	o address
	implement and monitor strategic plan recommendations including establishing Working Groups					oteps t	o uuui coc
	Add a full-time Forward Rabun staff person to support	FOR			Start-Up Priority	h	
	the Steering Committee					Dulla o	n strengt
	Secure funding commitments to kick off and sustain the	Steering Committee and FOR			Start-Up Necessit	у	
	strategic plan						
	Meet quarterly to evaluate progress and re-prioritize as	Steering Committee and FOR			On-Going Necess	ity	
	necessary						
	Bridging the Gap: Addressing Economic I	Development Weakn	esses and Achieving t	he Vision			
mited Land for Economic evelopment							
ereiopinent	Establish Land Use Planning (LUP) Working Group	FOR and Steering Committee					
	Adopt comprehensive land use plan	Contract with land use	A key component to meeting t	he vision of	Start-Up Priority		
		planning firm	protecting Rabun County's nat	1			mplementation
			creating better jobs	Create Rabun	2030 Theme		
vailable Industrial Sites and uildings						Create theme for building a better future and achieving	Steering Committee and FOR
ananga	Identify and prioritize potential individual smaller	DARC			10.1	the vision	
	industrial/commercial sites			Rabun 2030 An	nnual Conference	Create Rabun 2030 Annual Conference including meetin	m Steering Committee and EOP
	Identify and prioritize potential larger business park sites					and collaboration among Working Groups and banquet	
	Investigate feasibility of a shared office work space facility		See New Business Start Ups and	1		report progress and present the next year's program	necessary
	Identify potential developers for above sites and facilities	Group and DARC	Programs below			priorities	
	Consider increasing capability of county GIS to help	County and FOR		Communication	ns and Messaging		
	idientify sites and implement land use plan	county und rok		111111		Establish program of regular messaging and	Steering Committee and FOR
ousing Affordability and	<u>,</u> 1 1					communication for Rabun 2030	
ailability		and the second second	and the second			Establish Rabun 2030 website for communications,	Steering Committee and FOR C
	Establish Housing Working Group	County and FOR	A major obstacle to attracting	1		messaging and on-going public input, as well as a	st
	Participate in GIHC and ULI TAP studies and learn from	Housing Working Group and	increasing skilled workforce in	Staff and Reso	117505	platform for the working groups	
	other sources and examples	FOR		Stan and Reso	urces	Solicit public and private funding to kick-off Rabun 2030	FOR
	Develop recommendations and implement policies based	Housing Working Group and				and establish the Steering Committee	
	on these studies as soon as practicable	FOR				Add a full-time Forward Rabun staff person to support	FOR
						the Steering Committee	
						Revisit staff needs as programs take off	
						Working Groups establish priority action items and	Steering Committee and all
<u>.</u>	1		1			develop program budgets in respective areas	Working Groups
Steps t	o diversify and	strengt	hen			Utilize outside resources and expertise as necessary to	Steering Committee and all
otopo e	o an orony and	00101180		Denne Count F	the state of the second st	implement	Working Groups
	are related and int			Pursue Grant F	unding	Identify and apply for grant assistance to implement	Steering Committee,
econor	ny while maint	aining				Rabun 2030 recommendations	Working Groups and FOR
	•	0		Leadership and	Community		
horitad	ge and lifestyle			Education			
						Expand current leadership programs to include working	Current Education/Youth

R

os to address weaknesses and ld on strengths

Start-Up Necessity

86

	Identify and prioritize potential individual smaller	DARC			Che vision		
	industrial/commercial sites			Rabun 2030 Annual Conference			
	Identify and prioritize potential larger business park sites	DARC			Create Rabun 2030 Annual Conference including meetings		On-Going Priority
	Investigate feasibility of a shared office work space facility		See New Business Start Ups an		and collaboration among Working Groups and banquet to	and outside assistance as	
		Group and DARC	Programs below	1	report progress and present the next year's program	necessary	
	Identify potential developers for above sites and facilities		Programs below		priorities		
		County and FOR		Communications and Messaging			
	idientify sites and implement land use plan	county and FOR			Establish program of regular messaging and	Steering Committee and FOR	On-Going Priority
using Affordahility and	idientity sites and implement land use plan				communication for Rabun 2030		
ousing Affordability and vailability					Establish Rabun 2030 website for communications,	Steering Committee and FOR Can enhance website already in place for the	Start-Up Priority
anability	Establish Housing Working Group	County and FOR	A major obstacle to attracting	i i i i i i i i i i i i i i i i i i i	messaging and on-going public input, as well as a	strategic plan study	
			increasing skilled workforce in		platform for the working groups		
	Participate in GIHC and ULI TAP studies and learn from	Housing Working Group and		Staff and Resources	001		
	other sources and examples	FOR			Solicit public and private funding to kick-off Rabun 2030	FOR	Start-Up Necessity
	Develop recommendations and implement policies based	Housing Working Group and			and establish the Steering Committee		
	on these studies as soon as practicable	FOR			Add a full-time Forward Rabun staff person to support	FOR	Start-Up Priority
					the Steering Committee		
					Revisit staff needs as programs take off		On-Going Priority
					Working Groups establish priority action items and	Steering Committee and all	On-Going Priority
					develop program budgets in respective areas	Working Groups	0 ,
Steps to diversify and strengthen				Utilize outside resources and expertise as necessary to	Steering Committee and all	On-Going Activity	
Slepsi	o urversity and	Strengt	nen		implement	Working Groups	on complicating
-	•	-		Pursue Grant Funding	mpenen	normally croups	
000000	av while maint	aining		a arout or an analy	Identify and apply for grant assistance to implement	Steering Committee,	On-Going Priority
economy while maintaining				Rabun 2030 recommendations	Working Groups and FOR	0	
	•	0		Leadership and Community			
horiton	a and lifestula			Education			
Heritag	e and lifestyle				Expand current leadership programs to include working	Current Education/Youth	On-Going Activity
C					age adults	Leadership Committee,	
						Steering Committee and FOR	
					Develop programs to educate Rabun County residents on	Current Education/Youth	On-Going Activity
	Current and a second	Rectange of the		1	community and economic development and how to	Leadership Committee,	
					participare in Rabun 2030	Steering Committee and FOR	
					Train the next generation: develop programs in Rabun	Current Education/Youth	On-Going Activity
					County schools to increase knowledge and awareness of	Leadership Committee,	the second second second second
<u> </u>					community and economic development and create	Steering Committee and FOR	
					enthusiasm for Rabun 2030 and achieving the vision		
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Who Benefits from This Plan and a Stronger Economy?

- Current residents of Rabun County who will hold higher-skilled, better-paying jobs .
- High school and college graduates who can move back or remain in the County due to better economic opportunities.
- Retail, restaurant, and service firms of all types will benefit from the increased incomes and purchasing power in the County.
- Enhanced tax revenues will help keep tax rates down and facilitate more infrastructure and public services.



Implementation



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Implementing the Plan

- Volunteer and financial support from public and private sectors
- Staff and budget resources
- Forward Rabun will be developing an implementation plan over the next few months

Plans are only good intentions **unless** they **immediately** degenerate into hard work.

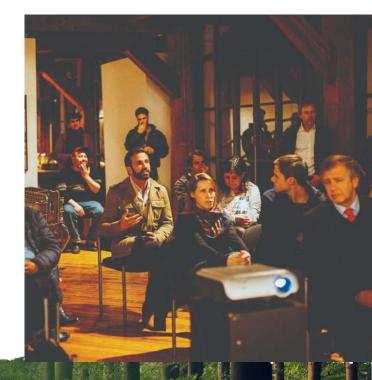
- Peter F. Drucker

Steering Committee

A first step will be to establish a public/private Steering Committee reporting to Forward Rabun (FOR) with responsibility to prioritize, implement and monitor strategic plan recommendations, including establishing Working Groups.

Steering Committee members should include:

- Representatives from the Forward Rabun Executive Committee and Board
- A representative from all working groups (e.g., housing, education, marketing)
- Private sector representatives





Funding the Strategic Plan

A primary duty of the Steering Committee and Forward Rabun will be to secure resource commitments to kick off and sustain the strategic plan. **Most businesses and individuals are more inclined to contribute when they see a good plan in place.**

The ability to direct their contributions to certain parts of the plan and working groups will likely increase sponsorship (for example, realtors, banks and builders may want to earmark contributions to the housing effort).

The efficacy of hiring a professional community and economic development fundraising consultant should be investigated.



Resources Needed

This is an **investment**, not a sunk cost.

Creating our future is not cheap, but **it will pay off.**

The time is now!



Theme: Rabun 2030

Create a brand and theme to implement the plan and achieve the vision.

- Launch "Rabun 2030" or a similar theme to implement the strategic plan.
- The Steering Committee for the strategic plan will oversee Rabun 2030 activities and help coordinate community and economic development efforts under the plan.
- Meet quarterly to coordinate efforts and share progress and concerns
- Produce quarterly Rabun 2030 newsletter with community and economic development news relevant to the plan.

Launch program at the first annual Rabun 2030 Conference in 2023 (see below)

Create a 501(c)(3) foundation at Forward Rabun for tax-deductible charitable contributions to encourage all contributions, including those for Rabun 2030.



Rabun 2030 Annual Conference

Establish the annual Rabun 2030 conference:

Day 1: Half day of committee meetings open to the public for progress reports, speakers, and plans/ideas; review what worked and what didn't.

Day 2: Banquet with keynote speaker (brief!), Rabun 2030 status and progress report (State of Rabun), and awards for outstanding volunteers and participants; open to the public, fee to cover costs; solicit sponsors.

- Could be condensed to one day with banquet in the evening
- Include awards and recognition of outstanding local businesses
- Annual report (one of the quarterly newsletters) summarizing the conference
- After the annual conference, Steering Committee recommends changes in programs and priorities for next year.
- Engage professional help to plan the annual conference and produce the annual report.



Broad Support and Participation

Widespread community support and participation in the strategic plan for economic development in Rabun County is critical - it must be a community-wide effort.

Volunteer participation - Steering Committee and Working Groups

Financial support

- Contributions from the private sector Sustaining Members
- Public support through budget allocations



Messaging

Regular communication and progress reports are critical and will help maintain momentum.

Change can be alarming to some people. Messaging is important, including the following elements:

- Growth and change are inevitable in Rabun County.
- Rather than be passive and let change happen "to" us, we should plan our future and let change happen "for" us. Doing nothing is not an option.
- Rabun County residents' vision for the future is clear: protect our natural resources but provide more economic opportunity.
- The strategic plan is a roadmap for achieving the vision **one step at a time.**
- The plan is a community-wide call for action; one organization cannot do it alone it will succeed only to the extent that it becomes a community project.

Celebrate the small accomplishments along the way - shows progress and sustains morale.



Messaging

This is the most important message of all:

Rabun 2030 has been launched to achieve what the residents of Rabun County have said they want, a clear vision for the future overwhelmingly expressed through surveys, town hall meetings, focus groups, and interviews - a stronger, more diversified economy with better jobs, but one that also preserves the County's heritage and natural resources.

Creating that future cannot be done by any one organization such as Forward Rabun; it will require a total effort from all stakeholders in Rabun County and many volunteers to serve on Working Groups and **do the work!**



Staff and Resources

This strategic plan is an investment for the future that will pay great dividends; it is not just a cost item.

Public funding from the County and cities and local private funding should be solicited; grant funding will be available and should be pursued to meet the vision of making Rabun County a model for sustainable rural economic development.

The program will succeed only to the extent the entire community gets behind it and provides the necessary resources.

Implementation should proceed **ONE STEP AT A TIME** - forming the Steering Committee is the first step. The Steering Committee will set program priorities and time frames, then a budget and staffing requirements will be formulated for the priority programs in conjunction with the Working Groups.



Staff and Resources

Current Forward Rabun staff and organization are busy with the Chamber, tourism, and many community development activities. Additional resources will be necessary to implement Rabun 2030.

An additional full-time staff person to support the Steering Committee will be required.

Occasional assistance will be needed from outside consultants with particular expertise.

THE ELEMENTS OF THIS STRATEGIC PLAN CAN NOT BE IMPLEMENTED WITHOUT THE APPROPRIATE STAFFING AND FUNDING. CREATING THE FUTURE IS NOT EASY AND IT REQUIRES A COMMUNITY-WIDE COMMITMENT.



Pursue Grant Funding

Many of the strategic planning elements are eligible for grant funding. For example, the U.S. Dept of Agriculture funds small business centers.

The fact that Rabun County has a comprehensive strategic plan and wants to become a model for sustainable rural economic development may well provide an advantage in the competition for grant funding.

Identify and engage grant writers to help with a comprehensive grant application program.

In many cases, local matching will be necessary.



Leadership and Community Education

Good community leaders (in addition to elected officials) and an informed public are keys to community and economic development progress.

Reinstate Leadership Rabun program:

- As before, hold leadership program training sessions on key topics (develop curriculum including community and economic development).
- Specify criteria for certification, including public service commitments.
- Encourage the Leadership Program participants to serve on Working Groups.

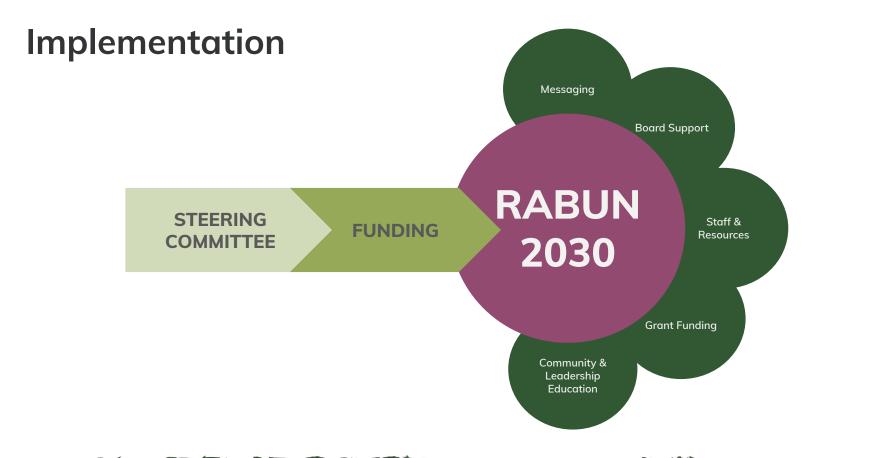
Offer opportunities for residents to learn about community and economic development:

• Open leadership training sessions to the public; leadership program participants stay after the open program to discuss and ask questions.

High school education program:

- Find opportunities for guest speakers to discuss Rabun 2030 and community and economic topics in classes.
- Consider creating a community and economic development course.







Vision for the Future of Rabun County

1. Start Up	2. Bridging the Gap	3. Creating the Future	4. Implementation
Forward Rabun Steering Committee	 Economic Development Available Industrial Site and Buildings Housing Affordability and Availability Labor Availability Labor Availability Water and Sewer Availability and Service Child Care Services Healthcare Limited Planning for Growth Broadband Availability 	 Recruit Target Industries Business Retention and Expansion New Business Start-Ups and Entrepreneurial Programs Retailer Development Conferences and Meetings Economic Development Marketing Bring a Generation Back Home Joint Tourism and Economic Development Marketing 	Rabun 2030:•Rabun 2030 Theme•Rabun 2023 Annual Conference•Communications and Messaging•Staff and Resources•Pursue Grant Funding•Community and Leadership Education



Supporting Resources

To keep the public informed of our plan and provide updates, as well as share background information, research and reports, we have developed a Strategic Plan website. We encourage all Rabun County residents and business people to visit the site regularly as it is our clearing house for ongoing updates. Visit <u>ForwardRabun.com/StrategicPlan2022/</u>



In addition, our future plans include producing a podcast of results, in which our Strategic Plan Project Team, other expert guests, and members of the Rabun County community will discuss the results of our research and the recommended plan for community and economic development. We intend to post the podcast episodes on the Strategic Plan website.



A Bright Future Ahead With Your Help!

Rabun County residents have clearly stated what their vision is for the future.

How Can You Help?

- Review the strategic plan at <u>www.forwardrabun.com/strategicplan2022</u>
- Comment on the plan
- Spread the word about the plan
- Volunteer to help leave comment on website, email or talk to a Forward Rabun staff or board member.

